

ISDH Annual Fiscal Report of an Acute Care Hospital

Wishard Health Services Indianapolis, IN Peer Group: Large

1/1/2006 to 12/31/2006

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$282161307
Outpatient Patient Service Revenue	\$321925872
Total Gross Patient Service Revenue	\$604087179
2. Deductions from Revenue	
Contractual Allowances	\$193715680
Other Deductions	\$214700325
Total Deductions	\$408416005
3. Total Operating Revenue	
Net Patient Service Revenue	\$195671174
Other Operating Revenue	\$16659439
Total Operating Revenue	\$212330613
4. Operating Expenses	
Salaries and Wages	\$144994197
Employee Benefits and Taxes	\$33469213
Depreciation and Amortization	\$19741099
Interest Expenses	\$
Bad Debt	\$
Other Expenses	\$174959786
Total Operating Expenses	\$373164295
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$-160833682
Net Non-operating Gains over Losses	\$142457235
Total Net Gain over Loss	\$-18376447
6. Assets and Liabilities	
Total Assets	\$299331059
Total Liabilities	\$74136896

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$135690657	\$53634836	\$82055821
Medicaid	\$162773466	\$100446401	\$62327065
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$305623056	\$254334768	\$51288288
Total	\$604087179	\$408416005	\$195671174

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$6590801	\$6637941	\$-47140
Research	\$	\$	\$

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	206
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	